

Mayor and City Council

Agenda Item Request

Meeting Date: 3/18/2013

Type: Staff Guidance

Call to Podium:

Tony Tomasello, City Manager Harold Belton, Director of Finance and Administration

Agenda Item Title:

Discussion/Guidance on FY 2014 Capital Improvements Plan (CIP)

Responsible Staff and Department:

Tony Tomasello, CMO; Harold Belton, FA; Senior Leadership Team; Cindy Hines, CMO

Desired Outcome from Council:

Provide feedback.

Public Hearing History	
Introduction Date:	
Advertisement Date (1):	
Advertisement Date (2):	
Advertisement Date (3):	
Advertisement Date (4):	
Advertisement Date (5):	
Advertisement Date (6):	
Advertisement Date (7):	
Public Hearing Date:	
Record Held Open Date:	
Policy Discussion Date:	

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Supporting Background Information:

Staff will lead a discussion of the Capital Improvements Plan building on input gathered from the February 25, 2013 Mayor and City Council Planning Retreat. Staff will also seek further guidance for use in finalizing the document. The FY 2014 Budget must be introduced by April 2, 2013.